

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

| Concepto | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 107,847,460.97 | 107,847,460.97 | 107,847,460.97 | 107,847,460.97 | 107,847,460.97 | 107,847,460.97 |
| A. Servicios Personales | 39,289,041.90 | 39,289,041.90 | 39,289,041.90 | 39,289,041.90 | 39,289,041.90 | 39,289,041.90 |
| B. Materiales y Suministros | 11,599,811.59 | 11,599,811.59 | 11,599,811.59 | 11,599,811.59 | 11,599,811.59 | 11,599,811.59 |
| C. Servicios Generales | 17,182,994.44 | 17,182,994.44 | 17,182,994.44 | 17,182,994.44 | 17,182,994.44 | 17,182,994.44 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,045,325.65 | 8,045,325.65 | 8,045,325.65 | 8,045,325.65 | 8,045,325.65 | 8,045,325.65 |
| E. Bienes Muebles, Inmuebles e Intangibles | 164,350.30 | 164,350.30 | 164,350.30 | 164,350.30 | 164,350.30 | 164,350.30 |
| F. Inversión Pública | 7,636,491.98 | 7,636,491.98 | 7,636,491.98 | 7,636,491.98 | 7,636,491.98 | 7,636,491.98 |
| G. Inversiones Financieras y Otras Provisiones | 23,929,445.11 | 23,929,445.11 | 23,929,445.11 | 23,929,445.11 | 23,929,445.11 | 23,929,445.11 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 175,066,064.05 | 175,066,064.05 | 175,066,064.05 | 175,066,064.05 | 175,066,064.05 | 175,066,064.05 |
| A. Servicios Personales | 320,727.30 | 320,727.30 | 320,727.30 | 320,727.30 | 320,727.30 | 320,727.30 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 1,365,742.00 | 1,365,742.00 | 1,365,742.00 | 1,365,742.00 | 1,365,742.00 | 1,365,742.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 73,097,766.16 | 73,097,766.16 | 73,097,766.16 | 73,097,766.16 | 73,097,766.16 | 73,097,766.16 |
| G. Inversiones Financieras y Otras Provisiones | 83,700,941.19 | 83,700,941.19 | 83,700,941.19 | 83,700,941.19 | 83,700,941.19 | 83,700,941.19 |
| H. Participaciones y Aportaciones | 2,959,052.40 | 2,959,052.40 | 2,959,052.40 | 2,959,052.40 | 2,959,052.40 | 2,959,052.40 |
| I. Deuda Pública | 13,621,835.00 | 13,621,835.00 | 13,621,835.00 | 13,621,835.00 | 13,621,835.00 | 13,621,835.00 |
| 3. Total de Egresos (3 = 1 + 2) | 282,913,525.02 | 282,913,525.02 | 282,913,525.02 | 282,913,525.02 | 282,913,525.02 | 282,913,525.02 |